

NEW JUABEN SOUTH MUNICIPAL ASSEMBLY

2024 ANNUAL ACTION PLAN



MPCU

OCTOBER, 2023

2024 COMPOSITE ANNUAL ACTION PLAN

ECONOMIC DEVELOPMENT												
BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				COST (GH¢)			PROGRAM STATUS		IMPLEMENTING INSTITUTIONS/ DEPARTMENTS	
		Q 1	Q2	Q3	Q4	GoG	IGF/ ABFA	OTHER S	NEW	OGOIN G	LEAD	COLLA.
1. Maintain markets in the municipality	Municipal Wide	X	X	X	X	200,000.00				√	Works Dept.	NJSMA
2. Construct 1No. 20-Unit Lockable stores at Zongo market (Lot 1)	Zongo	X	X	X	X	150,000.00				√	Works Dept.	NJSMA
3. Construct 1No. 20-Unit Lockable stores at Zongo market (Lot 2)	Zongo	X	X	X	X	100,000.00				√	Works Dept.	NJSMA
4. Construct 2. Storey 250 No. lockable stores at Zambramma market, 50 No. market sheds, 100 No. stalls 20 washrooms and 30 No, street poles and streetlights	Zambramma Market	X	X	X	X	14,753,709.10			√		Works Dept.	NJSMA
5. Redevelopment of Zongo market	Zongo	X	X	X	X	14,000,000.00			√		Works Dept.	NJSMA
6. Develop and promote tourism including Festivals	Municipal Wide	X	X	X	X	50,000.00			√		Central Admin.	NJSMA
7. Organize 2 stakeholder forum with SMEs	Municipal Wide		X		X	40,000.00				√	GEA (NBSSI)	NJSMA
8. Sensitize 5 women groups on income generating activities	New Juaben South		X				12,000.00		√		Co-operatives	Social Development, BAC
9. Monitor start-up kits beneficiaries in the municipality	Municipal Wide	X					12,000.00		√		GEA (NBSSI)	NJSMA
10. Organize entrepreneurship training and company registration for 5 women	Municipal Wide				X	15,000.00			√		GEA (NBSSI)	NJSMA

11. Provide mentorship training for MSMEs	Municipal Wide				X	10,000.00			√		GEA (NBSSI)	NJSMA
12. Carry out preventive healthcare in livestock and poultry (anti rabies, PPR and newcastle)	Municipal Wide	X	X	X	X		8,000.00		√		Agric. Dept.	NJSMA
13. Empower 30 women by providing livestock/poultry for startup production to improve household nutrition and generate income	Municipal Wide	X	X				2,000.00			√	Agric. Dept.	NJSMA
14. Organize one (1) district RELC planning session	Municipal Wide	X	X			5,250.00			√		Agric. Dept.	NJSMA
15. Prepare and facilitate farmers' and processors' participation in commodity satellite market fair	Municipal Wide	X	X				7,500.00			√	Agric. Dept.	NJSMA
16. Extend improved technologies to farmers and other actors in agric. value chain through home and farm visits targeting 40% women	Municipal Wide	X	X	X	X	9,000.00				√	Agric. Dept.	NJSMA
17. Organize Farmer's Day Celebration	Municipal Wide				X	120,000.00				√	Agric. Dept.	NJSMA
18. Monitor and supervise the implementation of Government Flagship programmes and other planned activities by MCE, MCD, MDA and MAOs.	Municipal Wide	X	X				4,000.00		√		Agric. Dept.	NJSMA
19. Raise and distribute PERD nursery	Municipal Wide	X	X	X	X		18,000.00		√		Agric. Dept.	NJSMA
20. Complement and enhance extension delivery through field days and public fora by December 2023	Municipal Wide	X	X	X	X		4,000.00		√		Agric. Dept.	NJSMA

21. Establish crops and livestock demonstration	Municipal Wide	X	X	X	X		8,000.00			√		Agric. Dept.	NJSMA
22. Establish Greenhouse to train farmers on greenhouse technology and produce organic vegetables to improve nutrition.	Municipal Wide	X	X			100,000.00				√		Agric. Dept.	NJSMA
SUB-TOTAL						GH¢29,628,459.10							
SOCIAL DEVELOPMENT													
BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				COST (GH¢)			PROGRAM STATUS		IMPLEMENTING INSTITUTIONS/ DEPARTMENTS		
		Q 1	Q2	Q3	Q4	GoG	IGF/ ABFA	OTHER S	NEW	OGOIN G	LEAD	COLLA.	
23. Embark on Malaria Control, TB, HIV and Sexual reproductive health program	Municipal Wide	X	X	X	X	18,200.00				√		Dept. of Health	NJSMA
24. Construct and equip 1No. CHPS compound at Agavenya	Agavenya	X	X	X	X	800,000.00				√		Dept. of Health	Central Admin.
25. Maintain CHPs compounds and Health Centres in the Municipality	Municipal Wide	X	X	X	X	100,000.00				√		Dept. of Health.	Central Admin.
26. Furnish Adweso Health Centre (RCH Unit)	Adweso Estate	X	X	X	X	200,000.00				√		Dept. of Health	Central Admin.
27. Monitor payment of LEAP cash transfer and sensitize beneficiaries in all LEAP communities	Municipal Wide	X	X	X	X		5,000.00				√	DSWCD	NJSMA
28. Identification, registration and support for PWDs with the 3% DACF	Municipal Wide	X	X	X	X	200,000.00					√	DSWCD	NJSMA
29. Collate and submit SER on juveniles, child custody cases, medico social, antenatal and postnatal education	Municipal Wide	X	X	X	X		4,500.00				√	DSWCD	NJSMA

30. Supervise, inspect and monitor activities of 25 early childhood development centres	Municipal Wide	X	X	X	X		8,000.00			√	DSWCD	NJSMA
31. Support 10 identified orphans and other vulnerable groups	Municipal Wide	X	X	X	X		4,000.00			√	DSWCD	NJSMA
32. Sensitize and educate on topical and emerging issues including gender, prevention of sexual violence and child protection in 10 churches and 3 communities	Municipal Wide	X	X	X	X		3,000.00			√	DSWCD	NJSMA
33. Identify, supervise and monitor activist of 2 income generation groups in the municipality	Municipal Wide	X	X				4,000.00			√	DSWCD	NJSMA
34. Trace, locate and support 10 vulnerable and missing children exposed to physical and moral danger	Municipal Wide	X	X	X	X			16,000.00		√	DSWCD	NJSMA
35. Organize house to house education and sensitization on parental responsibilities in 5 communities	Municipal Wide	X	X	X	X			6,000.00		√	DSWCD	NJSMA
36. Monitor/ supervise schools in the municipality	Municipal Wide	X	X	X	X	20,000.00				√	Dept. of Education	NJSMA
37. Support STME clinics in the municipality	Municipal Wide	X	X	X	X	20,000.00				√	Dept. of Education	NJSMA
38. Conduct 2No. Preparatory Mock exams for BECE candidates	Municipal Wide	X		X			40,000.00			√	Dept. of Education	NJSMA
39. Promote 4No. career counselling especially in second cycle and tertiary institutions	Municipal Wide	X	X	X	X		20,000.00			√	Dept. of Education	NJSMA

40. Review and extend school feeding program	Municipal Wide	X	X	X	X	15,000.00				√	Dept. of Education	NJSMA
41. Provide employable skills training for out-of-school youth and graduates	Nyamekrom	X	X	X	X	60,000.00			√		Dept. of Education	NJSMA
42. Award Bursary to 30 brilliant but Needy Students	Municipal Wide	X	X	X	X	120,000.00				√	Dept. of Education	NJSMA
43. Construct 6-Unit Classroom block at Police School	Galloway	X	X	X	X	800,000.00			√		Dept. of Education	NJSMA
44. Construct 1No. 3-unit classroom block at Bornya Presby Primary Sch.	Bornya	X	X	X	X		402,000.00		√		Dept. of Education	Central Admin
45. Construct 3-unit classroom block at Presby Basic School at Oguaa	Oguaa	X	X	X	X		200,000.00					
46. Construct 8-seater W/C toilet facility at Good Shepherd Anglican School at Korle Nkwanta	Korle Nkwanta	X	X	X	X		200,000.00					
47. Provide furniture to schools	Municipal Wide	X	X	X	X	723,000.00				√	Dept. of Education	NJSMA
48. Support Guidance and Counseling services to BECE candidates	Municipal Wide	X	X	X	X		30,000.00			√	Dept. of Education	NJSMA
49. Maintain 5 dilapidated school buildings	Municipal Wide	X	X	X	X	500,000.00				√	Works Dept.	NJSMA/Dept. of Education
50. Organize 1No. awareness creation on radio, schools and churches to educate girls on their rights and responsibilities	Municipal Wide		X			15,000.00			√		GES	Gender Focal Persons/Consultants
51. Support Independence Day celebration	Jackson Park	X					70,000.00			√	Dept. of Education	Central. Admin
52. Support My First Day at School	Municipal Wide					25,000.00				√	Dept. of Education	Central. Admin

53. Procure chemicals and consumables	NJSMA	X	X	X	X		50,000.00			√	Central Admin.	Environmental Health Dept.
54. Purchase cleaning materials	NJSMA	X	X	X	X		50,000.00			√	Central Admin.	Environmental Health Dept.
55. Maintain final disposal sites	Municipal Wide	X	X	X	X	320,000.00				√	Central Admin.	Environmental Health Dept.
56. Procure sanitary tools/equipment for waste management	NJSMA	X	X	X	X	60,000.00				√	Central Admin.	Environmental Health Dept.
57. Maintain sanitary sites in the municipality	NJSMA	X	X	X	X		40,000.00			√	Central Admin.	Environmental Health Dept.
58. Maintain Cemeteries in the municipality	Old Estates and Ada	X	X	X	X		40,000.00			√	Central Admin.	Environmental Health Dept.
59. Hold sensitization programs on environmental issues	Municipal Wide		X		X		15,000.00			√	Central Admin.	Environmental Health Dept.
60. Promote the construction of Household toilets	Municipal Wide	X	X	X	X	600,000.00			√		Central Admin.	Environmental Health Dept.
61. Maintain public toilets in the municipality	Municipal Wide	X	X	X	X	150,000.00				√	Works Dept.	Environmental Health Dept.
62. Clearing of existing refuse heaps from site	Municipal Wide	X	X	X	X	50,000.00				√	Environmental Health Dept.	NJSMA
63. Enforce environmental sanitation bye-laws	Municipal Wide	X	X	X	X		30,000.00		√		Environmental Health Dept.	NJSMA
64. Intensify school health education programs	Municipal Wide	X	X	X	X	25,000.00			√		Environmental Health Dept.	NJSMA
65. Embark on Akwasidae clean-up exercise	Municipal Wide	X	X	X	X	50,000.00				√	Environmental Health Dept.	NJSMA
66. Register all eating and drinking bars in the municipality	Municipal Wide	X	X	X	X	20,000.00				√	Environmental Health Dept.	NJSMA

67. Organize annual medical screening for food vendors in the municipality	Municipal Wide	X	X	X	X	30,000.00				√	Environmental Health Dept.	NJSMA
68. Construct 5No. boreholes in the municipality	Social Welfare, Old Estates, Kru Town, Asuofiriso	X	X	X	X	100,000.00				√	Works Dept.	MWST, GWCL
SUB-TOTAL						GH¢6,236,700.00						
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT												
BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				COST (GH¢)			PROGRAM STATUS		IMPLEMENTING INSTITUTIONS/ DEPARTMENTS	
		Q 1	Q2	Q3	Q4	GoG	IGF/ ABFA	OTHER S	NEW	ON-GOING	LEAD	COLLA.
69. Update street naming and property addressing database	Municipal Wide	X	X	X	X	150,000.00				√	Physical Planning Dept.	NJSMA
70. Revision and Digitization of sector 4	Sector 4	X	X	X	X	70,000.00			√		Physical Planning Dept.	NJSMA
71. Installation of street name signage	Adweso, Old Estates	X	X			100,000.00				√	Physical Planning Dept.	NJSMA
72. Organize four (4) land use sensitization programs	Municipal Wide	X	X	X	X		10,000.00		√		Physical Planning Dept.	NJSMA
73. Facilitate the documentation of Assembly's lands	Municipal Wide	X	X	X	X	150,000.00				√	Physical Planning Dept.	NJSMA
74. Redevelop Jackson's Park Phase 1	Jackson's Park	X	X	X	X	2,286,487.51				√	Works	Central Admin
75. Construct 2 No. Public Stand 22.5mx9.5m, 1 No. Ceremonial Stage 22.5mx9.5m, 1 No. Gymnasium and furnishing (4 treadmills, 10 dumbbell kits set ,6 spinning bike, 4	Jackson's Park	X	X	X	X	12,562,850.63			√		Works	Central Admin

cross training pushups wheel, 2 multi – purpose trainer, 6 outdoor table tennis table, 4 incline weight bench, 2 soundbar, 150 No. chairs, 4 No. bench ,20msq gym mat) , 1 No. Swimming Pool 34.2m x 13.6m, and associated Furnishings (10 A/C, 5 Tables, 150 chairs, 6 executive tables, 6 office swivel chairs, 3 sofa sets,6 TVs, 1 projector, 2 public address systems), 555m Wrought Iron Fence Wall 570m x 1.5m, Landscaping at the Cenotaph 350m ² , Paving of 13,000sqm ² , ambulance bay, fire station and 2 No. 50 KVA Electric power plant (Generator) (Phase II)												
76. Rehabilitate Apostolic and Pentoawala Roads (Lot 4)	CBD	X	X	X	X	1,921,435.14			√		Dept. of Urban Roads	NJSMA
77. Bitumen surfacing of Galloway to St. Dominic Road (Lot 5)	Adweso	X	X	X	X	1,843,282.05			√		Dept. of Urban Roads	NJSMA
78. Rehabilitate/Upgrade Roads	Municipal Wide	X	X	X	X	250,000.00				√	Dept. of Urban Roads	NJSMA
79. Nsukwao Basin Improvement Project (Additional Works)	Nsukwao Basin	X	X	X	X	3,499,216.65				√	NADMO	Works
80. Procure a bus (Coaster Bus)	NJSMA	X	X	X	X	160,000.00			√		Transport Dept.	NJSMA
81. Organize public education on disaster prevention	Municipal Wide		X		X		30,000.00			√	NADMO	NJSMA, GNFS

82. Plant 1000 and maintain trees in the municipality	Municipal Wide		X		X		20,000.00			√	NADMO, Forestry Commission	NJSMA
83. Train NADMO staff and DVGs in the municipality	Municipal Wide		X		X		30,000.00			√	NADMO	NJSMA
84. Undertake field trips to flood prone areas for assessment and further action	Municipal Wide	X	X	X	X		15,000.00			√	NADMO	NJSMA
85. Organize clean-up exercises in (6) zones in the municipality	Municipal Wide	X	X	X			30,000.00			√	NADMO	GNFS, Zoomlion, NJSMA
86. Maintenance of Nsukwao Drainage system and Repairs and desilting of drains	Municipal Wide	X	X	X	X	150,000.00				√	Works Dept.	NJSMA
87. Construct 12 footbridges in the municipality	Municipal Wide	X	X	X	X	337,041.00				√	Works Dept.	NJSMA
88. Maintain 5 boreholes in the municipality	Municipal Wide	X	X	X	X	30,000.00				√	Works Dept.	NJSMA
89. Maintain street lights in the municipality	Municipal Wide	X	X	X	X	50,000.00				√	Works Dept.	NJSMA
90. Support and sustain self-help and community-initiated projects in the municipality	Municipal Wide	X	X	X	X	50,000.00				√	Works Dept.	NJSMA
91. Implement MP Constituency Labour projects	Municipal Wide	X	X	X	X	700,000.00				√	Works Dept.	NJSMA
SUB-TOTAL						GH¢24,375,312.98						
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY												
BROAD ACTIVITIES	LOCATION	TIME FRAME (2024)				COST (GH¢)			PROGRAM STATUS		IMPLEMENTING INSTITUTIONS/ DEPARTMENTS	
		Q 1	Q2	Q3	Q4	GoG	IGF/ ABFA	OTHER S	NEW	OGOIN G	LEAD	COLLA.
92. Provide street lights in the municipality	Municipal Wide	X	X	X	X	30,000.00	30,000.00			√	Central Admin.	NJSMA

93. Supply office equipment and accessories	NJSMA	X	X	X	X	50,000.00			√		Central Admin.	NJSMA
94. Procure 3 laptops, 3 printers and canon 18-34 focal lenses 135mm	NJSMA	X	X	X	X	80,000.00			√		Central Admin.	NJSMA
95. Support Police/Military Patrol Team in the Municipality	Municipal Wide	X	X	X	X	50,000.00				√	Central Admin.	NJSMA
96. Monitor and Evaluate projects/programs	Municipal Wide	X	X	X	X	20,000.00	10,000.00	120,000.00		√	Central Admin.	NJSMA
97. Conduct 2No. Town Hall meetings / Community durbars	Municipality		X		X		30,000.00			√	Central Admin.	NJSMA
98. Maintain office furniture & Fixtures	NJSMA	X	X	X	X	200,000.00				√	Works Dept.	NJSMA
99. Furnish Assembly Offices	NJSMA	X	X	X	X	100,000.00				√	Works Dept.	NJSMA
100. Maintain office building	NJSMA	X	X	X	X	60,000.00				√	Works Dept.	NJSMA
101. Maintain residential building	NJSMA	X	X	X	X	82,000.00				√	Works Dept.	NJSMA
102. Organize training for Assembly Members on Local Governance and Decentralization	NJSMA		X			25,000.00				√	HR Dept.	NJSMA
103. Train staff on Local Government Service Protocols (PMS & SDGs)	NJSMA			X		25,000.00				√	HR Dept.	NJSMA
104. Train administrative staff, secretaries and record staff on effective minutes and report writing	NJSMA	X					25,000.00			√	HR Dept.	NJSMA
105. Train heads of departments on monitoring and evaluation	NJSMA			X		25,000.00				√	HR Dept.	NJSMA
106. Maintain office vehicles	NJSMA	X	X	X	X		40,000.00					
107. Monitoring of Zonal Councils activities in the Municipality	NJSMA	X	X	X	X	10,000.00				√	HR Dept.	NJSMA

108. Prepare 2025 Composite Budget and Annual Action Plan	NJSMA	X	X	X	X	50,000.00			√		MPCU	NJSMA
109. Organize pay-your-levy campaigns in the municipality	Municipal Wide	X	X	X	X	5,000.00				√	Finance Dept./ISD	NJSMA
110. Issue demand notice to defaulters	Municipal Wide	X	X	X	X		10,000.00			√	Finance Dept.	NJSMA
111. Organize training program for revenue collectors	NJSMA	X					10,000.00			√	Finance Dept.	Central Admin.
112. Support for Traditional Authority	NJSMA	X	X	X	X	50,000.00				√	Central Admin.	NJSMA
113. Support Official and National Celebrations	NJSMA	X	X	X	X	60,000.00				√	Central Admin.	NJSMA
114. Establish and strengthen sub-district structures	NJSMA	X	X	X	X	40,000.00				√	Central Admin.	NJSMA
115. Organize mid-year review meeting for effective intersectoral collaboration	Municipal assembly			X		20,000.00			√		Central Admin.	
116. Acquire EPA permits and Safeguard of all projects	Municipal wide					183,056.18			√		Works	EPA
SUB-TOTAL						GH¢692,000.00						
GRAND TOTAL						GH¢ 60,909,472.08						